



# Strategic Plan Update 2025

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Presentation to

**UCR Staff Assembly**

[strategicplan.ucr.edu](https://strategicplan.ucr.edu)

May 27, 2025

A large, rectangular stone sign with the words 'UNIVERSITY OF CALIFORNIA' on the top line and 'RIVERSIDE' on the bottom line, both in blue capital letters. The sign is set against a background of green trees and a clear blue sky.

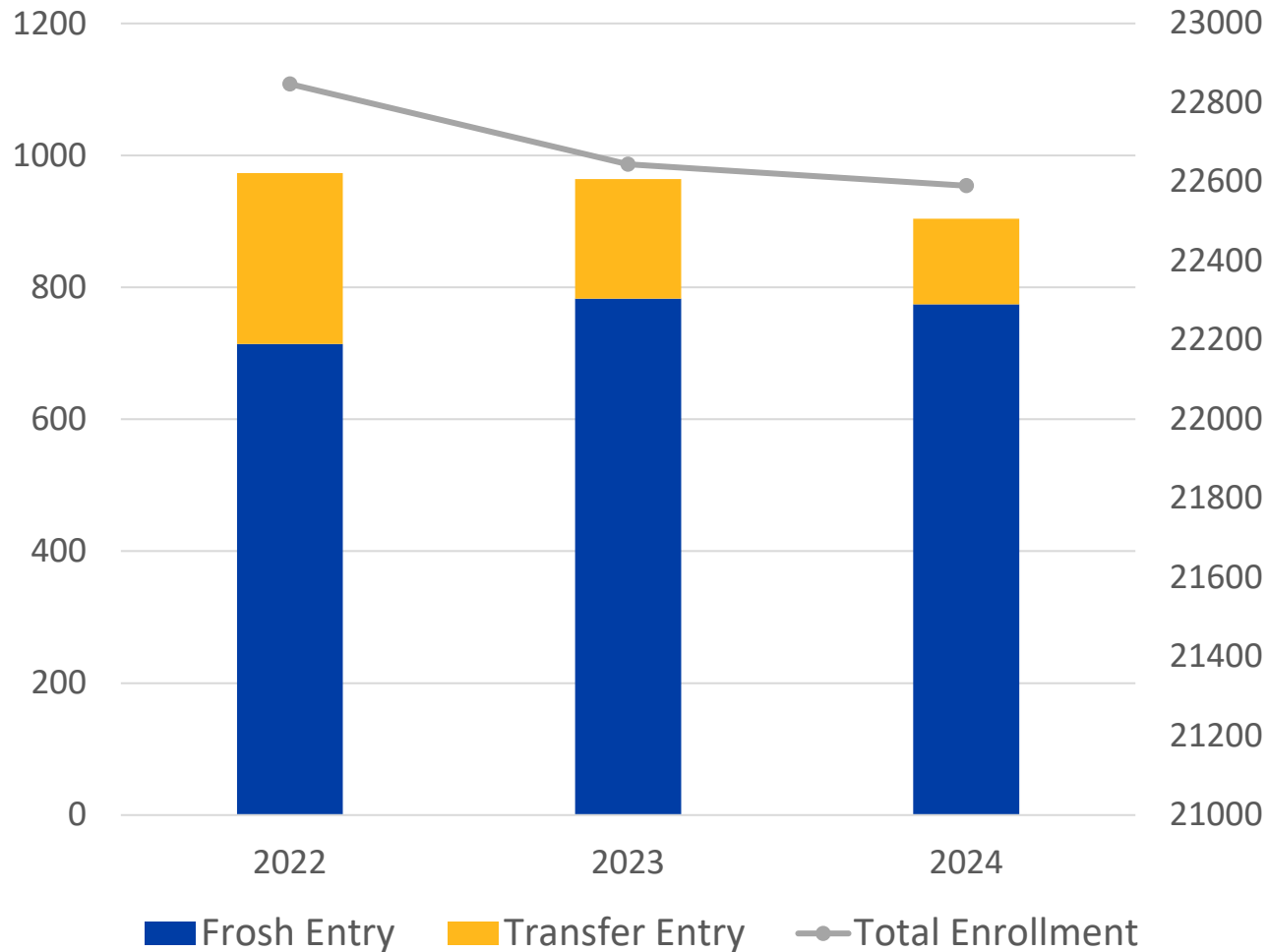
UNIVERSITY OF CALIFORNIA  
RIVERSIDE

# **Strategic Goal 1: Build financial stability, resiliency, and sustainability**

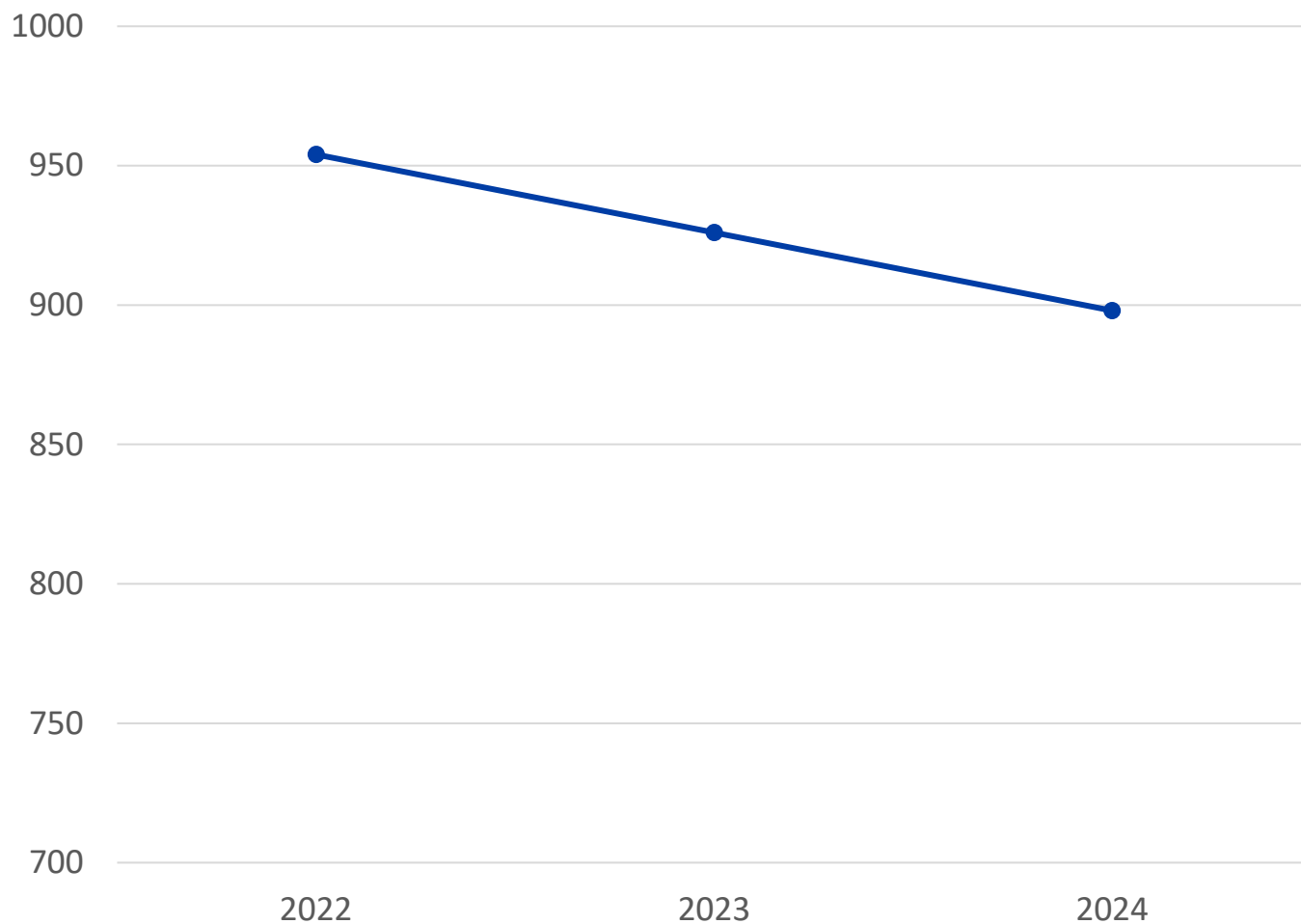
**Objective: Increase net revenue**



# Total Nonresident Undergraduate Enrollment

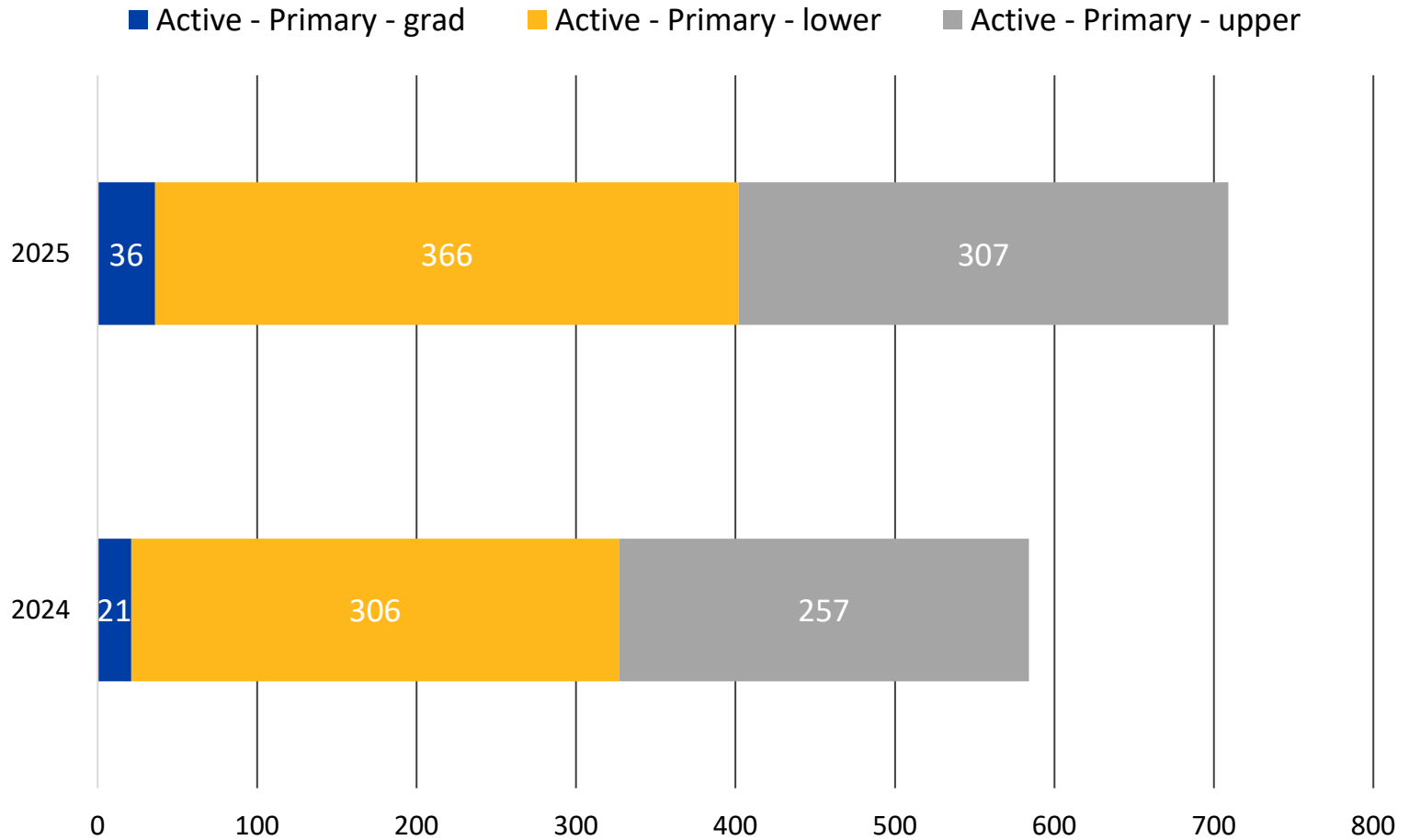


## Master's Nonresident Enrollment



# Summer Sessions

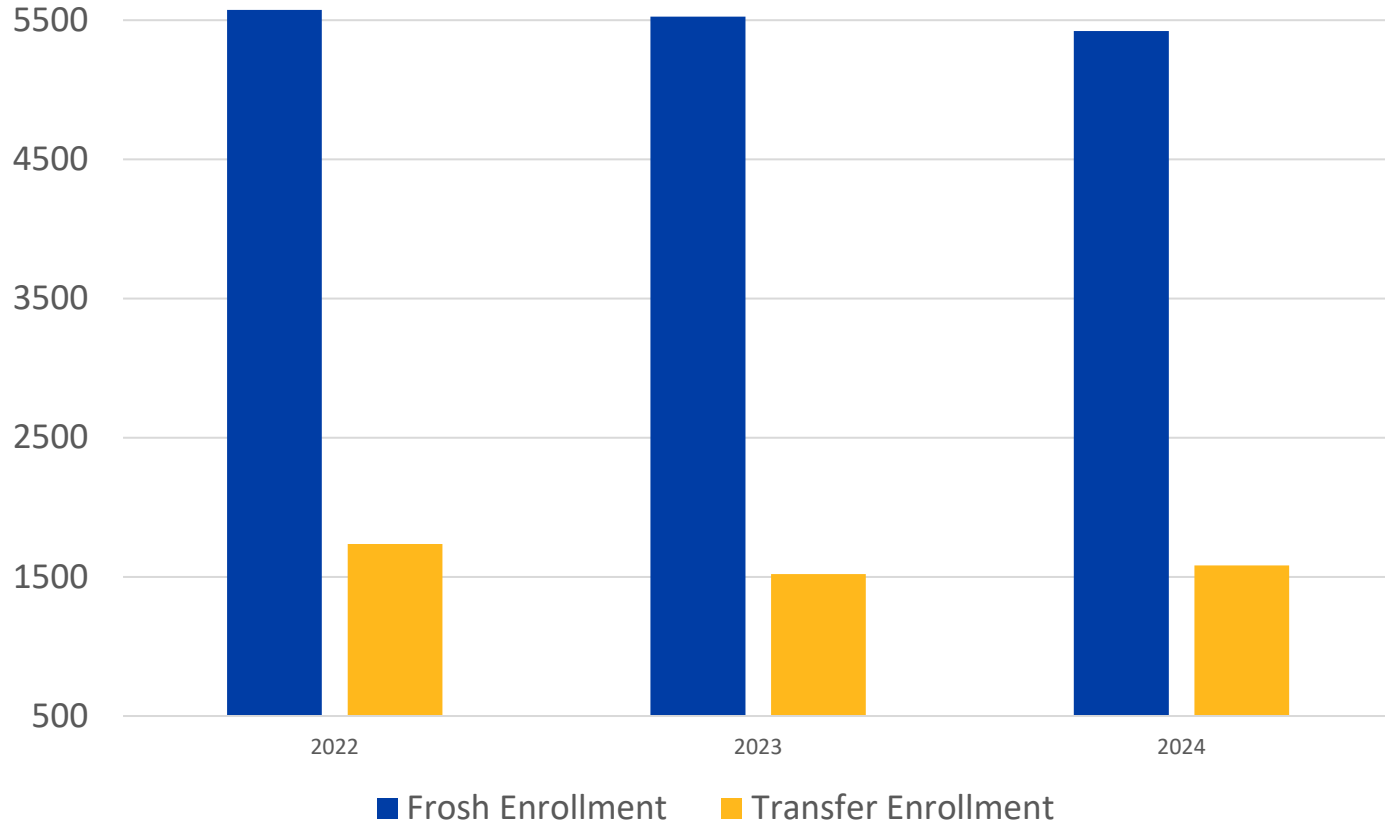
## Number of Courses Offered



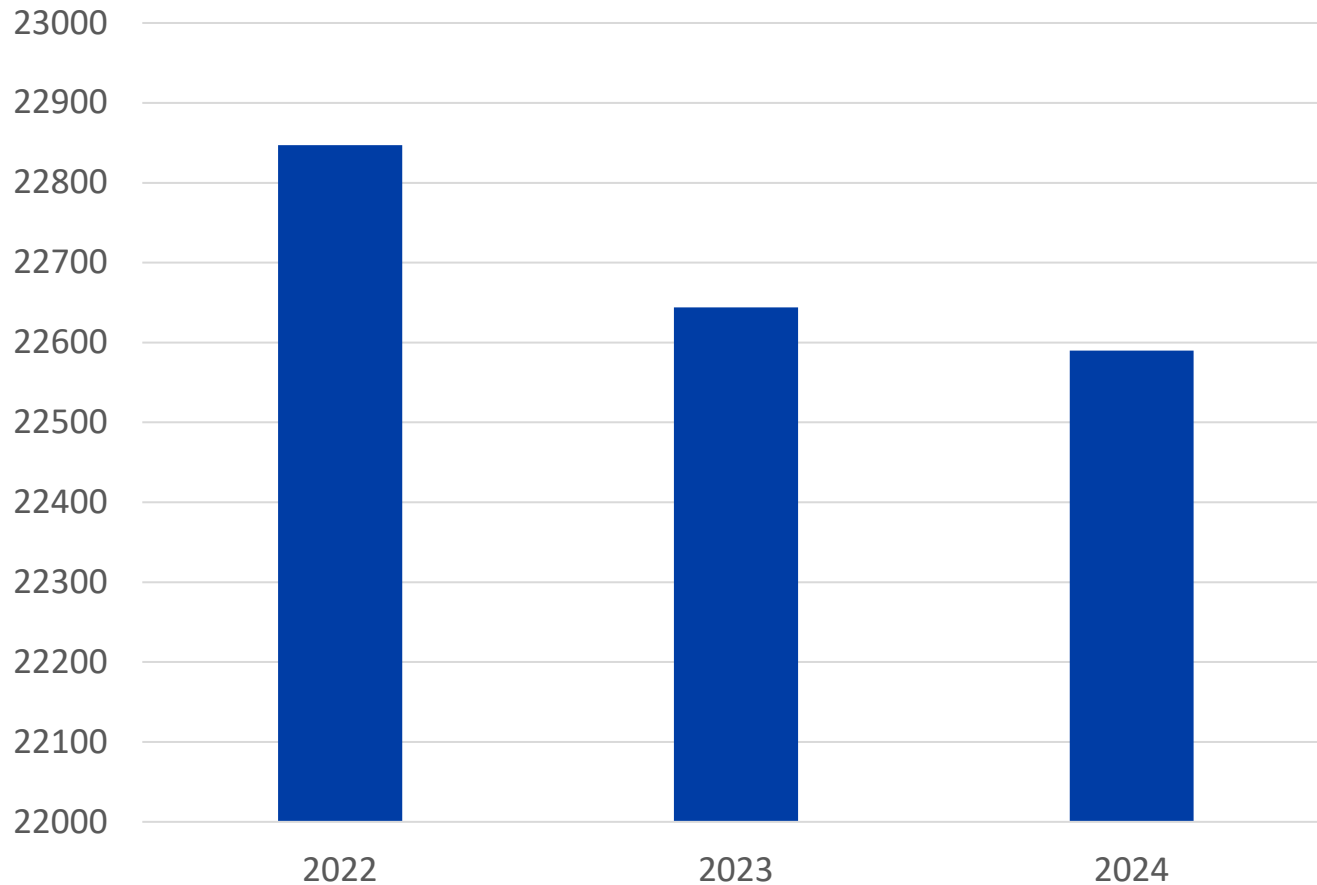
## Summer Sessions FTE

	2023	2024	2025
<b>Units</b>	59,876	64,210	71,463
<b>+/-</b>			11,587
<b>% Δ from 2023-2025</b>			19.4%
<b>FTE</b>	1,330.6	1,426.9	1,588.1
<b>% Δ from 2023-2025</b>			19.4%

## Undergraduate New Students



# Total Undergraduate Enrollment





# **Strategic Goal 2: Invest in the success of the people at UCR**

**Objective: Faculty professional growth**



# Coro Faculty Leadership Collaborative

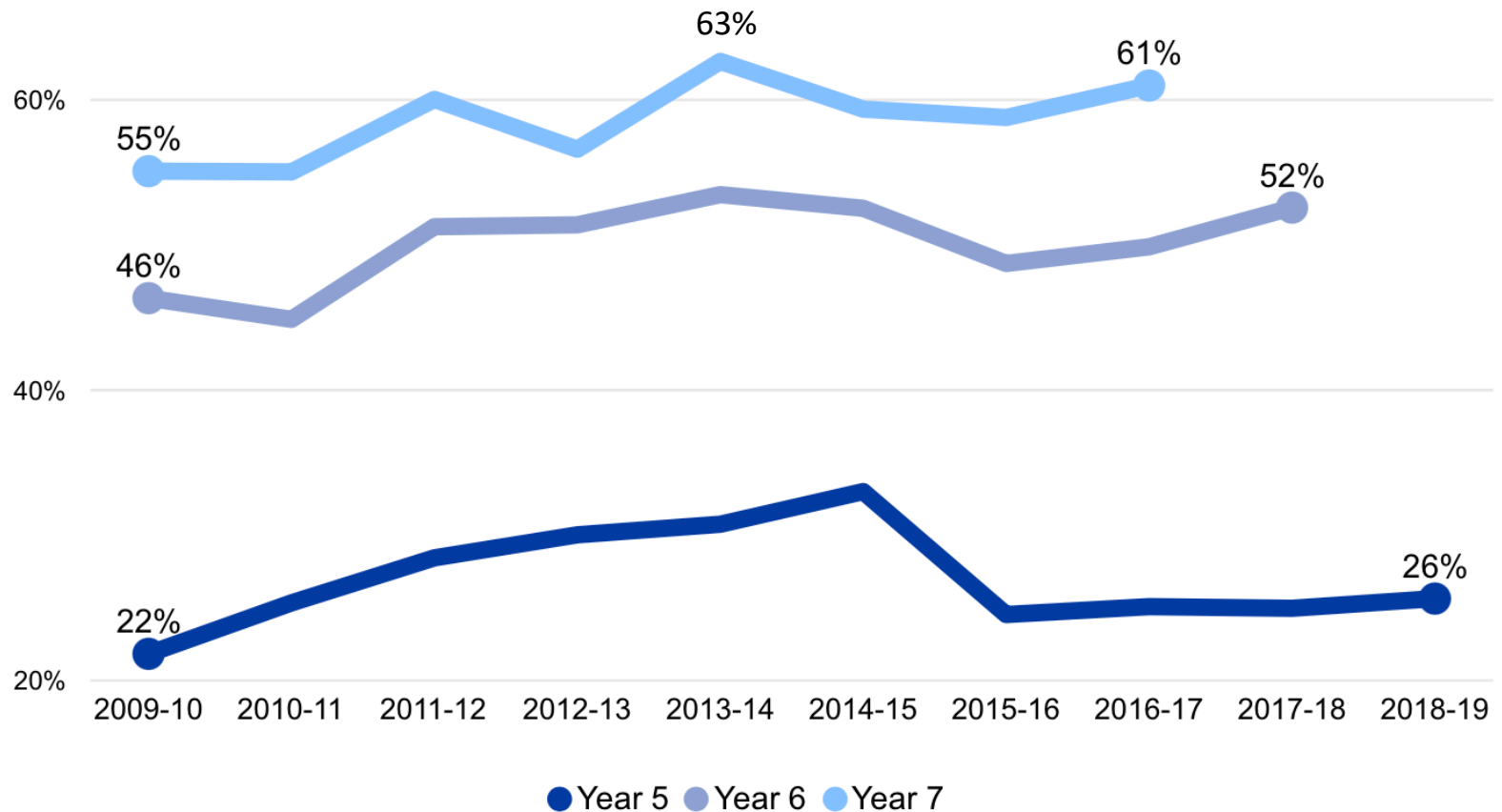


# **Strategic Goal 2: Invest in the success of the people at UCR**

**Objective: Graduate student success**



# PhD Graduation Rates

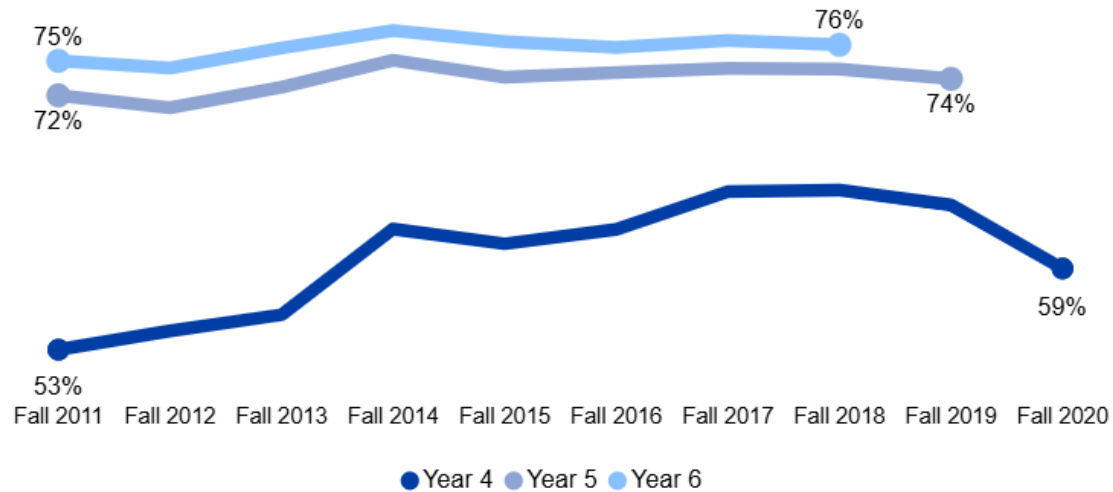


# Strategic Goal 2: Invest in the success of the people at UCR

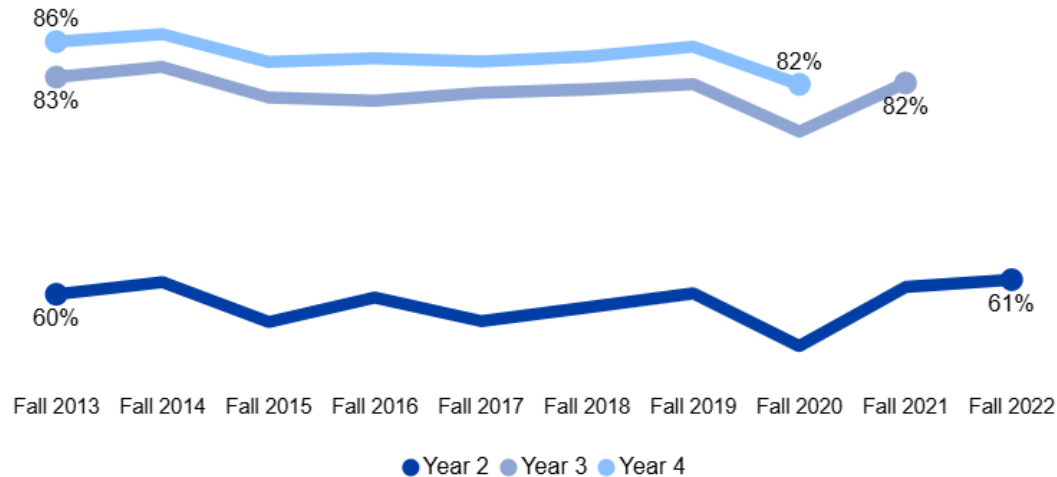
Objective: Undergraduate student success



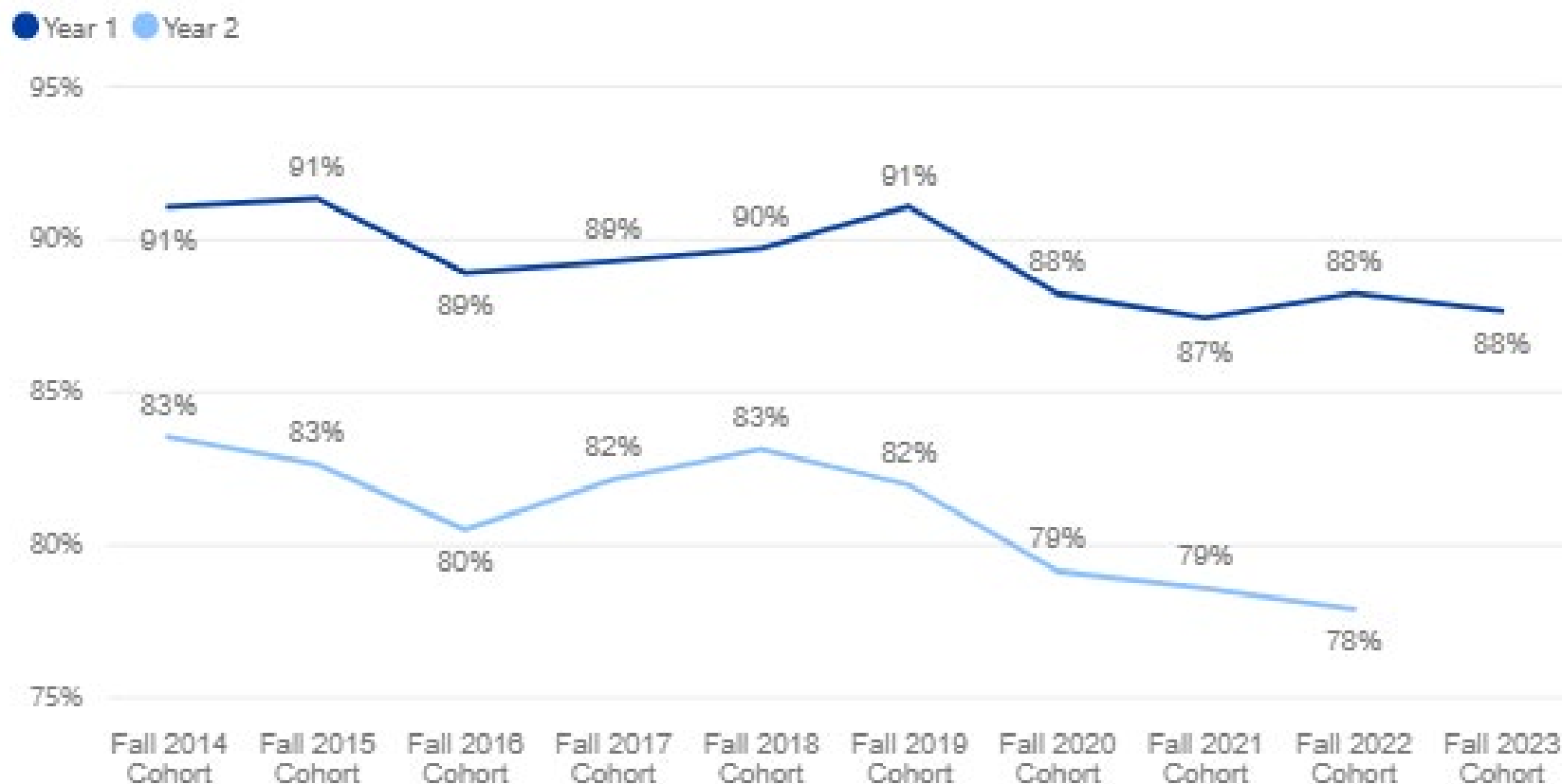
## Frost Entrants Graduation Rates



## Transfer Entrants Graduation Rates

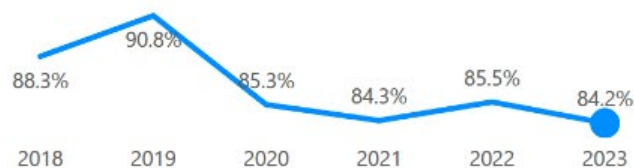


# First-Time Full-Time Frosh Retention Rates

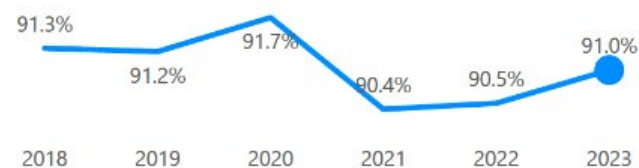


# First-Time Full-Time Frosh First-Year Retention Rates

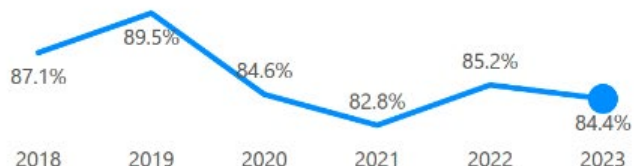
**First Gen**



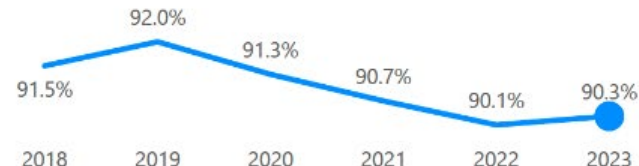
**Not First Gen**



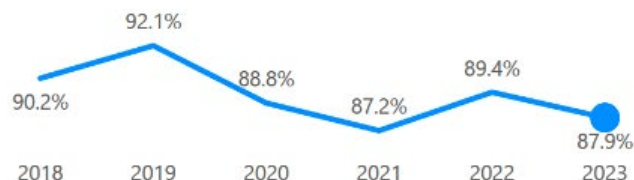
**URM**



**Not URM**



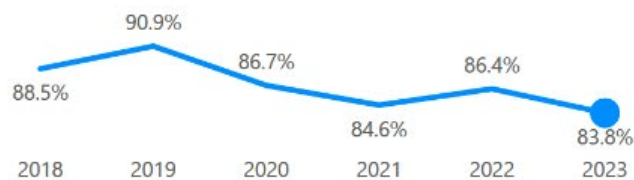
**Female**



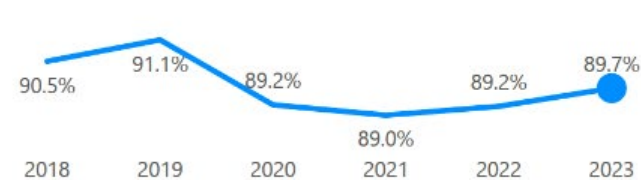
**Male**



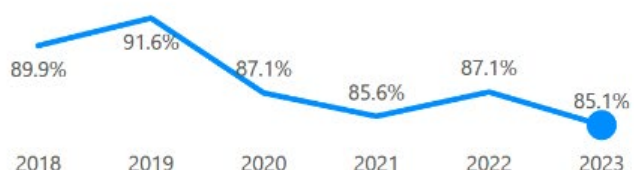
**Low-Income Fee Waiver**



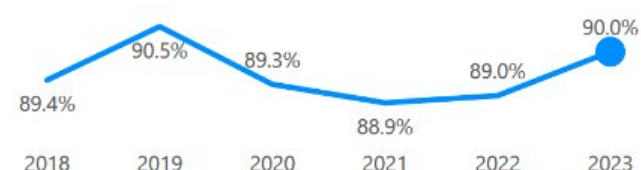
**No Fee Waiver**



**Pell Grant Recipient**



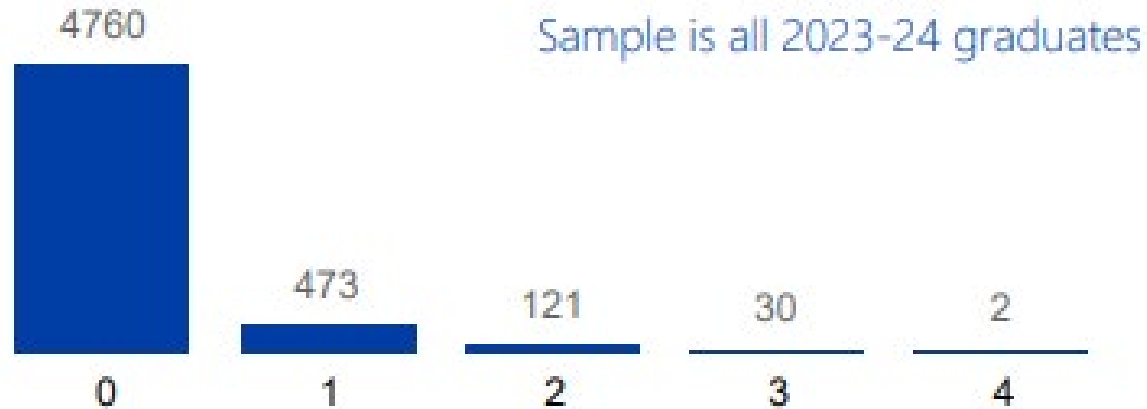
**Not Pell Recipient**



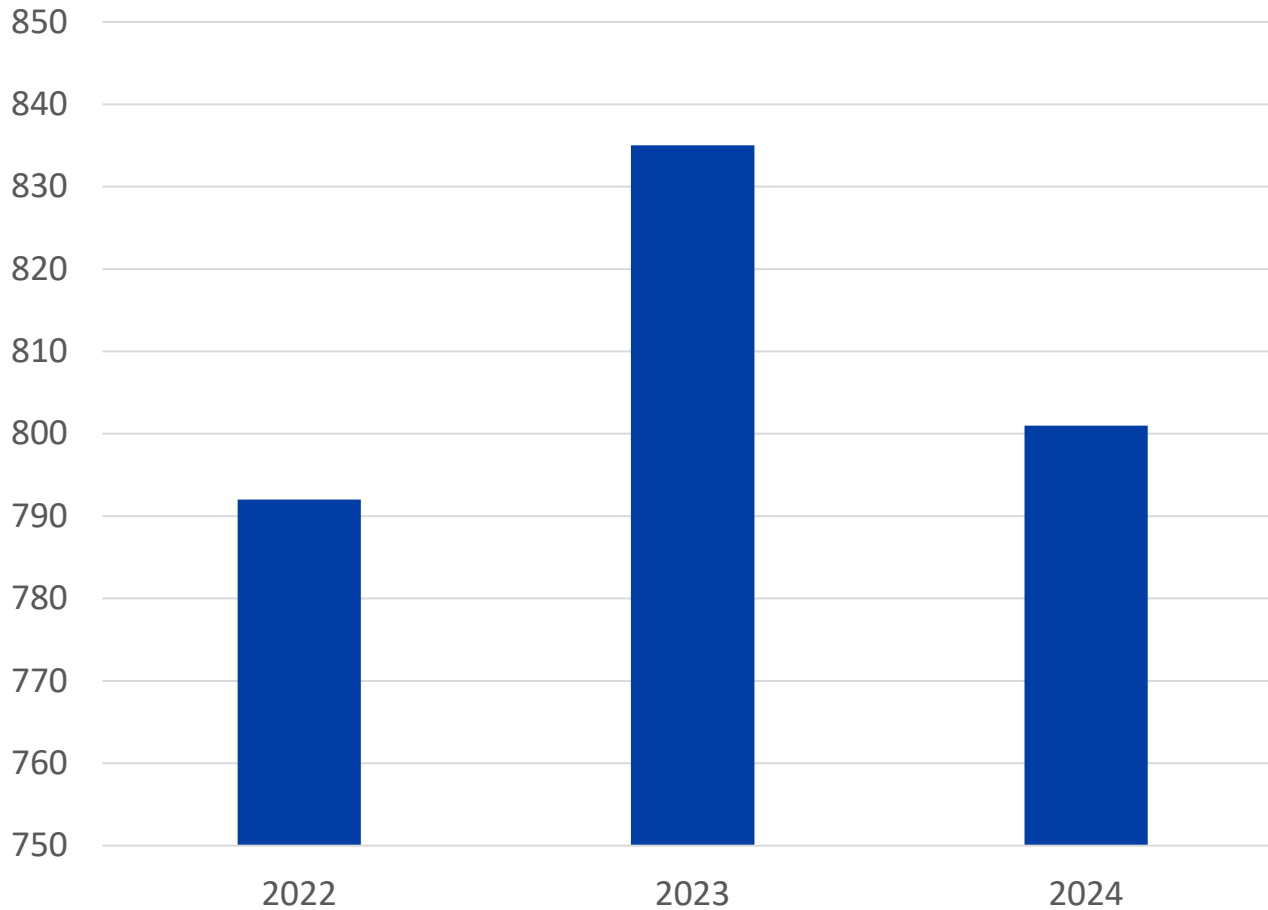


## High Impact Practices: Research

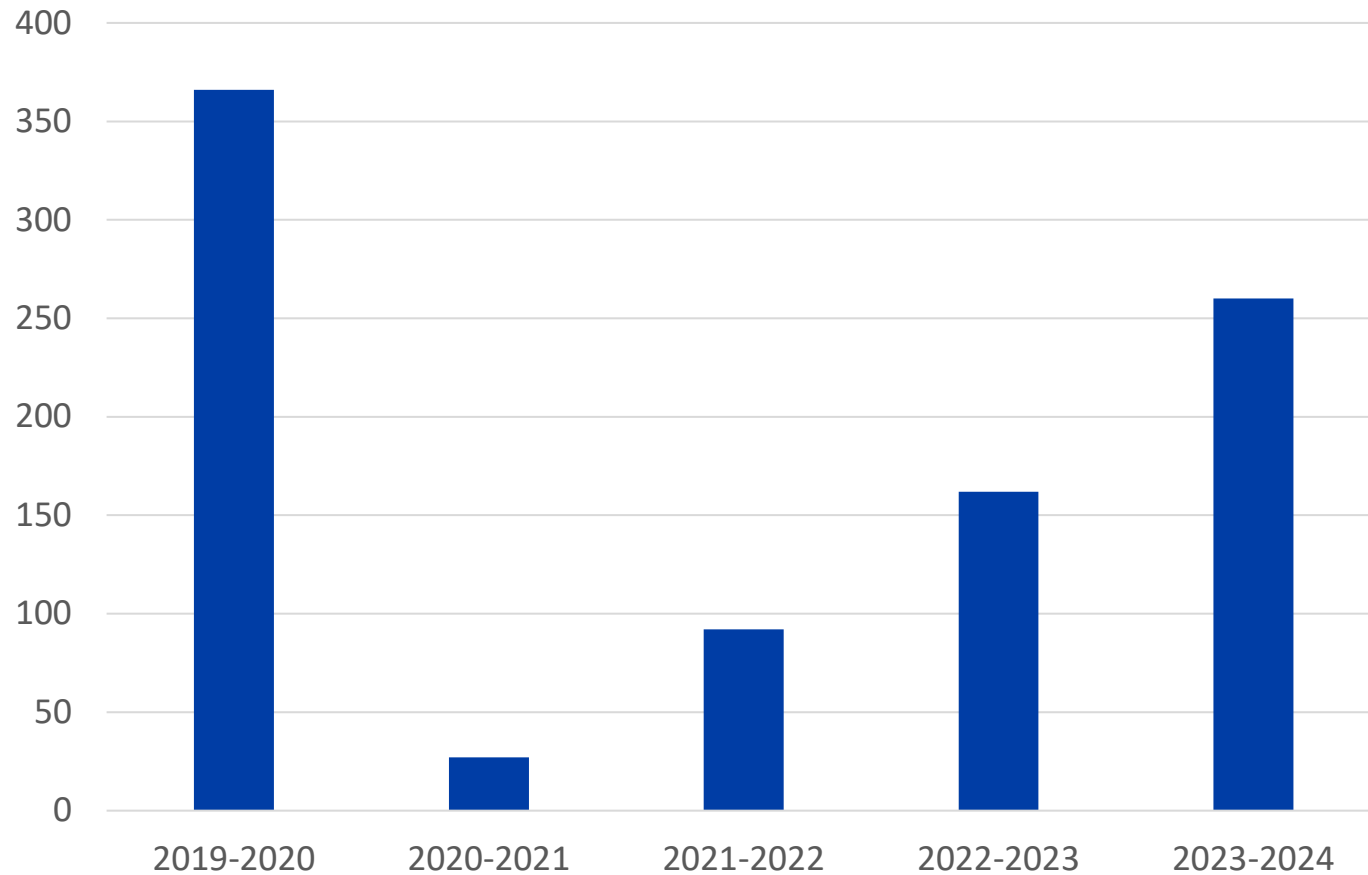
**11.6% of graduating seniors have at least one undergraduate research experience**



## High Impact Practices: Honors



## High Impact Practices: Education Abroad

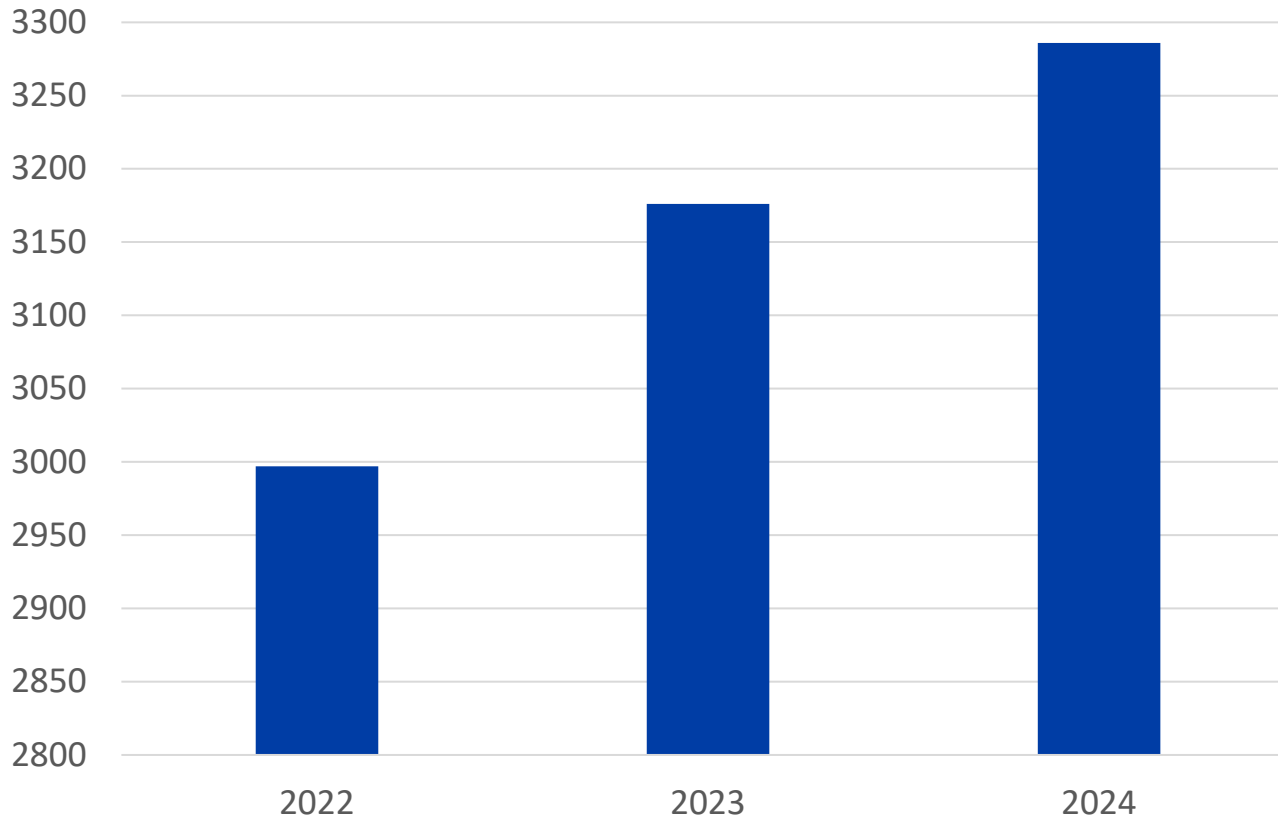


# Strategic Goal 2: Invest in the success of the people at UCR

Objective: Address staffing levels



## Staff Headcount 2022-2024



# **Strategic Goal 2: Invest in the success of the people at UCR**

**Objective: Enhance campus space**



# Teaching Lab Renovations



Pierce Hall 3344





# School of Business Building





# North District 2



# **Strategic Goal 3: Expand the visibility and scope of UCR**

**Objective: Serve as an anchor institution for  
research and economic development**





# RAISE Center

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## RAISE@UCR

At the forefront of artificial intelligence and machine learning innovation, the UC Riverside Artificial Intelligence Research and Education Institute (RAISE@UCR) is dedicated to pioneering cutting-edge research and developing transformative AI technologies. By uniting top-tier researchers and interdisciplinary teams, we aim to address some of the most pressing challenges in AI and their applications across various fields, including but not limited to robotics, cybersecurity, scientific computing, medicine, environmental monitoring, social sciences and humanities, and education.





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