

Proposed Graduate Student Association Budget 2012-2013:						
Students	2386					
Mini-GSAs	30					
<b>REVENUE</b>						
Description	Amount	# Students	#Periods		Yearly Total	
<b>GSA Fees</b>					<b>96,861</b>	
Academic Year (1/2 General, 1/2 CTG)	10.00	2386	3		71,580	
Summer	11.56	255	1		2,948	
Referenda 2007	3.12	2386	3		22,333	
<b>Miscellaneous</b>					<b>4,500</b>	
Interest	1500.00		1		1,500	
Vending Machine Income	3000.00		1		3,000	
<b>Travel Grant</b>					<b>164,180</b>	
Chancellor's Contribution	71500.00		1		71,500	We won't know the exact \$ until Fall
UC Foundation CTG Donation	1100.00		1		1,100	
Student Fees (1/2 General, 1/2 CTG)	10.00	2386	3		71,580	
SSFAC 2012-13 Temp Allocation	20000				20,000	
<b>Student Service Fees</b>			1		<b>75,149</b>	
Regular Funding					36,848	
Temporary Funding					30,000	
Total Revenue					340,690	
<b>TOTAL General Revenue (GSA &amp; Student Fees and Misc.)</b>					<b>176,510</b>	
<b>EXPENSES - General (A01438 20035 68)</b>						
Description	%	Amount	Period	# Periods		Yearly Total
<b>Fixed</b>						
Administrative Fees (paid to ASUCR)		300	monthly	12	BC42	3,600
HUB Utilities and Services		1200	monthly	12	BC70	14,400
UCOP Quarterly Assessment		1100	quarterly	4		4,400
Copy/Fax		1000	yearly	1	BC44	1,000
Membership UCSA		4295	yearly	1	BC47	4,295
Payroll Expense		700	yearly	1	BC47	700
Travel to UCSA		4000	yearly	1	BC40	4,000
Website		0	yearly	1		-
<b>Stipends</b>						32,850
Acad. Affairs Officer, CHASS >25% of student body		100	monthly	10	BC40	1000
Acad. Affairs Officer, CNAS >25% of student body		100	monthly	10	BC40	1000
Acad. Affairs Officer, Bourns < 25% of student body		50	monthly	10	BC40	500
Acad. Affairs Officer, GSOE < 25% of student body		50	monthly	10	BC40	500
Acad. Affairs Officer, AGSM < 25% of student body		50	monthly	10	BC40	500
Acad. Affairs Officer, Biomed. < 25% of student body		50	monthly	10	BC40	500
Executive Vice President		500	monthly	12	BC31	6000
Finance Officer		225	monthly	12	BC32	2700
Health Insurance Chair		275	monthly	10	BC33	2750
International Student Affairs		50	monthly	9	BC34	450
President		500	monthly	12	BC35	6000
Public Relations Officer		275	monthly	10	BC36	2750
Secretary/Webmaster		240	monthly	10	BC37	2400
VP Academic Affairs		400	monthly	10	BC38	4000
Legislative Liaison		100	monthly	9	BC39	900
Campus Organizing Director		100	monthly	9	BC40	900
<b>Variable</b>						

